DECISION OF THE GOVERNING BOARD OF THE SMART NETWORKS AND SERVICES JOINT UNDERTAKING

No 08/2025

Amending the Joint Undertaking's Annual Work Programme and Budget for the year 2025 (Amendment n° 3)

THE GOVERNING BOARD,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Council Regulation (EU) 2021/695 of 28 April 2021 establishing Horizon Europe (hereinafter "Horizon Europe"),

Having regard to Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe (hereafter "Single Basic Act-SBA")[1] and in particular to Articles 10(2), 17(2)(f) and 19(4)(b) thereof;

Having regard to the SNS JU Annual Work Programme and Budget for 2025, as adopted by Governing Board Decision No 14/2024 on 22 November 2024 and amended by Governing Board Decision No 02/2025 on 11 April 2025 and No 04/2025 on 16 May 2025,

Having regard to the Financial Rules of the SNS JU, and in particular Articles 12, 15 and 17 thereof,

Having regard to the SNS JU Governing Board Rules of Procedure and in particular Article 10,

WHEREAS

(1) The SNS JU Governing Board adopted the SNS JU Annual Work Programme and Budget for 2025 on 22 November 2024 (GB Decision 14/2024);

(2) By decision dated on 20/06/2024, the Horizon Europe Steering board endorsed an increase EUR 21,000,000 for the remainder of Horizon Europe in the Union contribution toward SNS in the context of the United Kingdom association to the Horizon Europe and in compliance with the SBA. The increase of the contribution from third countries associated to Horizon Europe (United Kingdom) for the year 2025 amounts to EUR 4,000,000 in accordance with the annual split decided by the Horizon Europe Cluster "Digital, Industry and Space";

[1] OJ L 427, 30.11.2021, p. 17.

(3) This contribution is to be allocated in the statement of revenue under “Third countries contribution of which operational third countries excluding EFTA (Title 3)” and in the statement of expenditure under “Title 3: Operational”. It is reflected accordingly in the budgetary annex of the Annual Work Programme;

(4) It is necessary to formally amend the Annual Work Programme 2025 to reflect this additional contribution and ensure its integration in the financial and operational planning of the JU.

HAS ADOPTED THE FOLLOWING DECISION:

Article 1

The amendment n°3 to the Annual Work Programme and Budget 2025 of the SNS JU, as set out in the updated Annex I (Budget 2025), is hereby adopted. The amendment includes an increase of the contribution from third countries associated to Horizon Europe (United Kingdom) of EUR 4,000,000 under Title 3.

Article 2

The Executive Director shall make the amendment n°3 publicly available on the website of the SNS JU.

Article 3

This decision shall enter into force on the date of its adoption.

Done at Brussels, on 22 September 2025.

For the Governing Board

Thibaut KLEINER
The Chair

Annex:
- Amended Annex I (Budget 2025) of the SNS Annual Work Programme 2025 (Amendment n°3)

Amended Annex I (Budget 2025) of the SNS Annual Work Programme 2025 (Amendment n°3)

STATEMENT OF REVENUE – COMMITMENT APPROPRIATIONS					
Title Chapter	**Heading**	**Financial year 2025**			
		Estimate Commitment Appropriations Before Amendment	**Amendment 3**[2]	**Estimate Commitment Appropriations After Amendment**	**In %**
EU contribution (excluding EFTA and third countries contribution)		**121.836.972**		**121.836.972**	**89%**
of which (fresh C1) Administrative (Title 1&2)		2.034.080		2.034.080	
of which frontloaded commitments (Title 1 and Title 2)					
of which Operational (Title 3)		119.802.892		119.802.892	
of which related to additional entrusted tasks					
EFTA and third countries contribution		**3.350.517**	**4.000.000**	**7.350.517**	**5%**
of which Administrative EFTA (Title 1&2)		55.937		55.937	
of which Administrative third countries excluding EFTA (Title 1&2)					
of which Operational EFTA (Title 3)		3.294.580		3.294.580	
of which Operational third countries excluding EFTA (Title 3)			4.000.000	4.000.000	
Financial Members other than the Union contribution		**779.382**		**779.382**	**1%**
of which Administrative (Title 1&2)		779.382		779.382	
of which Operational (Title 3)					
Financial Contributing partners contribution					
Interest generated					
Other Revenue					
Unused appropriations from previous years		**6.629.387**		**6.629.387**	**5%**
Of which Administrative		985.734		985.734	
Of which Operational		5,643,653		5,643,653	
TOTAL ESTIMATE REVENUE		**132.596.258**	**4.000.000**	**136.596.258**	**100%**

[2] Amendments 1 and 2 to the AWP 2025 had no impact on the budget.

STATEMENT OF REVENUE – PAYMENT APPROPRIATIONS					
Title Chapter	Heading	Financial year 2025			
		Estimate Payment Appropriations Before Amendment	Amendment 3	Estimate Payment Appropriations After Amendment	In %
EU contribution (excluding EFTA and third countries contribution)		**121.249.430**		**121.249.430**	**93%**
of which (fresh C1) Administrative (Title 1 & 2)		2.034.080		2.034.080	
of which frontloaded commitments (Title 1 & 2)					
of which Operational (Title 3)		119.215.350		119.215.350	
of which related to additional entrusted tasks					
EFTA and third countries contribution		**3.334.359**	**4.000.000**	**7.334.359**	**6%**
of which Administrative EFTA (Title 1 & 2)		55.937		55.937	
of which Administrative third countries excluding EFTA (Title 1 & 2)					
of which Operational EFTA (Title 3)		3.278.422		3.278.422	
of which Operational third countries excluding EFTA (Title 3)			4.000.000	4.000.000	
Financial Members other than the Union contribution		**779.382**		**779.382**	**1%**
of which Administrative (Title 1 & 2)		779.382		779.382	
of which Operational (Title 3)					
Financial Contributing partners contribution					
Interest generated					
Other Revenue					
Unused appropriations from previous years		**985.734**		**985.734**	**1%**
Of which Administrative		985.734		985.734	
Of which Operational					
TOTAL ESTIMATE REVENUE		**126.348.906**	**4.000.000**	**130.348.905**[3]	**100%**

[3] Arithmetical adjustment of EUR 1.

STATEMENT OF EXPENDITURE – COMMITMENT APPROPRIATIONS					
Title Chapter	Heading	Financial year 2025			
		Estimate Commitment Appropriations Before Amendment	Transfers/ Amendment 3[4]	Estimate Commitment Appropriations After Amendment	In %
1-Staff					
Salaries & allowances					
- Of which establishment plan posts		*1.183.361*		*1.183.361*	
- Of which external personnel		*839.132*		*839.132*	
Expenditure relating to Staff recruitment		0		0	
Mission expenses		50.000		50.000	
Socio-medical infrastructure		10.000		10.000	
Training		10.000		10.000	
External Services		224.000	7.822	231.822	
Receptions, events and representation		5.000		5.000	
Social welfare		70.000	(11.044)	58.956	
Other Staff related expenditure		13.000	3.222	16.222	
2-Infrastructure and operating					
Rental of buildings and associated costs		175.000		175.000	
Information, communication technology and data processing		540.000		540.000	
Movable property and associated costs		75.000		75.000	
Current administrative expenditure		390.000		390.000	
Postage / Telecommunications		8.000		8.000	
Meeting expenses		10.000		10.000	
Running costs in connection with operational activities		100.000		100.000	
Information and publishing		0		0	
Studies		0		0	
Other infrastructure and operating expenditure		152.640		152.640	
TOTAL ADMINISTRATIVE (1+2)		**3.855.133**		**3.855.133**	**3%**
3-Operational					
TOTAL OPERATIONAL (3)		**128.741.125**	**4.000.000**	**132.741.125**	**97%**
ESTIMATE TOTAL EXPENDITURE		**132.596.258**	**4.000.000**	**136.596.258**	**100%**

[4] Amendments 1 and 2 to the AWP 2025 had no impact on the budget.

STATEMENT OF EXPENDITURE – PAYMENT APPROPRIATIONS					
Title Chapter	Heading	Financial year 2025			
		Estimate Payment Appropriations Before Amendment	Transfers/ Amendment 3	Estimate Payment Appropriations After Amendment	In %
1-Staff					
Salaries & allowances					
- Of which establishment plan posts		*1.183.361*		*1.183.361*	
- Of which external personnel		*839.132*		*839.132*	
Expenditure relating to Staff recruitment		0		0	
Mission expenses		50.000		50.000	
Socio-medical infrastructure		10.000		10.000	
Training		10.000		10.000	
External Services		224.000	(5.162)	218.838	
Receptions, events and representation		5.000		5.000	
Social welfare		70.000		70.000	
Other Staff related expenditure		13.000	5.162	18.162	
2-Infrastructure and operating					
Rental of buildings and associated costs		175.000		175.000	
Information, communication technology and data processing		540.000		540.000	
Movable property and associated costs		75.000		75.000	
Current administrative expenditure		390.000		390.000	
Postage / Telecommunications		8.000		8.000	
Meeting expenses		10.000		10.000	
Running costs in connection with operational activities		100.000		100.000	
Information and publishing		0		0	
Studies		0		0	
Other infrastructure and operating expenditure		152.640		152.640	
TOTAL ADMINISTRATIVE (1+2)		**3.855.133**		**3.855.133**	**3%**
3-Operational					
TOTAL OPERATIONAL (3)		**122.493.772**	**4.000.000**	**126.493.772**	**97%**
ESTIMATE TOTAL EXPENDITURE		**126.348.906**	**4.000.000**	**130.348.905**[5]	**100%**

[5] Arithmetical adjustment of EUR 1.