



**DECISION OF THE GOVERNING BOARD OF THE SMART NETWORKS AND SERVICES JOINT UNDERTAKING**

**No 16/2025**

**Amending the Joint Undertaking's Annual Work Programme and Budget for the year 2025 (Amendment n° 4)**

THE GOVERNING BOARD,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Council Regulation (EU) 2021/695 of 28 April 2021 establishing Horizon Europe (hereinafter “Horizon Europe”),

Having regard to Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe (hereafter “Single Basic Act-SBA”)<sup>1</sup> and in particular to Articles 10(2), 17(2)(f) and 19(4)(b) thereof;

Having regard to the SNS JU Annual Work Programme and Budget for 2025, as adopted by Governing Board Decision No 14/2024 on 22 November 2024 and amended by Governing Board Decision No 02/2025 on 11 April 2025, No 04/2025 on 16 May 2025 and No 08/2025 on 22 September 2025;

Having regard to the Financial Rules of the SNS JU, and in particular Articles 12, 15 and 17 thereof,

Having regard to the SNS JU Governing Board Rules of Procedure and in particular Article 10,

WHEREAS

- (1) The SNS JU Governing Board adopted the SNS JU Annual Work Programme and Budget for 2025 on 22 November 2024 (GB Decision 14/2024);
- (2) By decision dated on 20/06/2024, the Horizon Europe Steering board endorsed an increase EUR 21,000,000 for the remainder of Horizon Europe in the Union contribution toward SNS in the context of the United Kingdom association to the Horizon Europe and in compliance with the SBA. The increase of the contribution from third countries associated to Horizon Europe (United Kingdom) for the year 2025 amounts to EUR 4,000,000 in

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<sup>1</sup> OJ L 427, 30.11.2021, p. 17.

accordance with the annual split decided by the Horizon Europe Cluster “Digital, Industry and Space”;

- (3) This contribution was allocated in the statement of revenue under “*Third countries contribution of which operational third countries excluding EFTA (Title 3)*” and in the statement of expenditure under “*Title 3: Operational*” under the amendment No 3.
- (4) Amendment No 4 removes the UK contribution payment appropriations from the 2025 budget, as these appropriations will ultimately not be used in 2025. Their removal ensures that the 2025 payment envelope accurately reflects the Joint Undertaking’s implementation needs, while allowing the appropriations to be carried forward and executed at the appropriate time in accordance with the Commission rules on non-prescription. The budgetary annex of the Annual Work Programme has been updated accordingly to reflect this change.

HAS ADOPTED THE FOLLOWING DECISION:

*Article 1*

The amendment No 4 to the Annual Work Programme and Budget 2025 of the SNS JU, as set out in the updated Annex I (Budget 2025), is hereby adopted. Amendment No 4 removes the UK contribution payment appropriations from the 2025 budget, whilst the respective commitment appropriations are maintained.

*Article 2*

The Executive Director shall make the amendment No 4 publicly available on the website of the SNS JU.

*Article 3*

This decision shall enter into force on the date of its adoption.

Done at Brussels, on 11 December 2025.

For the Governing Board

Thibaut KLEINER  
The Chair

Annex:

- Amended Annex I (Budget 2025) of the SNS Annual Work Programme 2025 (Amendment No 4)

*Annex to GB Decision 16-2025*

**Amended Annex I (Budget 2025) of the SNS Annual Work Programme 2025  
(Amendment No 4)**

**STATEMENT OF REVENUE – COMMITMENT APPROPRIATIONS**

Title Chapter	Heading	Estimate Commitment Appropriations Before Amendments	Financial year 2025			
			Amendment 3 <sup>2</sup>	Amendment 4	Estimate Commitment Appropriations After Amendments	In %
<b>EU contribution (excluding EFTA and third countries contribution)</b>		<b>121.836.972</b>			<b>121.836.972</b>	<b>89%</b>
of which (fresh C1) Administrative (Title 1&2)		2.034.080			2.034.080	
of which frontloaded commitments (Title 1 and Title 2)						
of which Operational (Title 3)		119.802.892			119.802.892	
of which related to additional entrusted tasks						
<b>EFTA and third countries contribution</b>		<b>3.350.517</b>	<b>4.000.000</b>		<b>7.350.517</b>	<b>5%</b>
of which Administrative EFTA (Title 1&2)		55.937			55.937	
of which Administrative third countries excluding EFTA (Title 1&2)						
of which Operational EFTA (Title 3)		3.294.580			3.294.580	
of which Operational third countries excluding EFTA (Title 3)			4.000.000		4.000.000	
<b>Financial Members other than the Union contribution</b>		<b>779.382</b>			<b>779.382</b>	<b>1%</b>
of which Administrative (Title 1&2)		779.382			779.382	
of which Operational (Title 3)						
<b>Financial Contributing partners contribution</b>						
<b>Interest generated</b>						
<b>Other Revenue</b>		<b>p.m.</b>			<b>p.m.</b>	
<b>Unused appropriations from previous years</b>		<b>6.629.387</b>			<b>6.629.387</b>	<b>5%</b>
Of which Administrative		985.734			985.734	
Of which Operational		5,643,653			5,643,653	
<b>TOTAL ESTIMATE REVENUE</b>		<b>132.596.258</b>	<b>4.000.000</b>		<b>136.596.258</b>	<b>100%</b>

<sup>2</sup> Amendments 1 and 2 to the AWP 2025 had no impact on the budget.

**STATEMENT OF REVENUE – PAYMENT APPROPRIATIONS**

Title Chapter	Heading	Financial year 2025				
		Estimate Payment Appropriations Before Amendments	Amendment 3	Amendment 4	Estimate Payment Appropriations After Amendments	In %
<b>EU contribution (excluding EFTA and third countries contribution)</b>		<b>121.249.430</b>			<b>121.249.430</b>	<b>96%</b>
of which (fresh C1) Administrative (Title 1 & 2)		2.034.080			2.034.080	
of which frontloaded commitments (Title 1 & 2)						
of which Operational (Title 3)		119.215.350			119.215.350	
of which related to additional entrusted tasks						
<b>EFTA and third countries contribution</b>		<b>3.334.359</b>	<b>4.000.000</b>	<b>(4.000.000)</b>	<b>3.334.359</b>	<b>3%</b>
of which Administrative EFTA (Title 1 & 2)		55.937			55.937	
of which Administrative third countries excluding EFTA (Title 1 & 2)						
of which Operational EFTA (Title 3)		3.278.422			3.278.422	
of which Operational third countries excluding EFTA (Title 3)			4.000.000	(4.000.000)	0	
<b>Financial Members other than the Union contribution</b>		<b>779.382</b>			<b>779.382</b>	<b>1%</b>
of which Administrative (Title 1 & 2)		779.382			779.382	
of which Operational (Title 3)						
Financial Contributing partners contribution						
<b>Interest generated</b>						
<b>Other Revenue</b>		<b>p.m.</b>			<b>p.m.</b>	
<b>Unused appropriations from previous years</b>		<b>985.734</b>			<b>985.734</b>	<b>1%</b>
Of which Administrative		985.734			985.734	
Of which Operational						
<b>TOTAL ESTIMATE REVENUE</b>		<b>126.348.906</b>	<b>4.000.000</b>	<b>(4.000.000)</b>	<b>126.348.905<sup>3</sup></b>	<b>100%</b>

<sup>3</sup> Arithmetical adjustment of EUR 1.

**STATEMENT OF EXPENDITURE – COMMITMENT APPROPRIATIONS**

Title Chapter	Heading	Financial year 2025				
		Estimate Commitment Appropriations Before Amendments	Transfers/ Amendment <sup>3</sup> <sup>4</sup>	Amendment 4	Estimate Commitment Appropriations After Amendments	In %
		1-Staff				
Salaries & allowances						
- Of which establishment plan posts		1.183.361			1.183.361	
- Of which external personnel		839.132			839.132	
Expenditure relating to Staff recruitment		0			0	
Mission expenses		50.000			50.000	
Socio-medical infrastructure		10.000			10.000	
Training		10.000			10.000	
External Services		224.000	7.822		231.822	
Receptions, events and representation		5.000			5.000	
Social welfare		70.000	(11.044)		58.956	
Other Staff related expenditure		13.000	3.222		16.222	
		2-Infrastructure and operating				
Rental of buildings and associated costs		175.000			175.000	
Information, communication technology and data processing		540.000			540.000	
Movable property and associated costs		75.000			75.000	
Current administrative expenditure		390.000			390.000	
Postage / Telecommunications		8.000			8.000	
Meeting expenses		10.000			10.000	
Running costs in connection with operational activities		100.000			100.000	
Information and publishing		0			0	
Studies		0			0	
Other infrastructure and operating expenditure		152.640			152.640	
<b>TOTAL ADMINISTRATIVE (1+2)</b>		<b>3.855.133</b>			<b>3.855.133</b>	<b>3%</b>
		3-Operational				
<b>TOTAL OPERATIONAL (3)</b>		<b>128.741.125</b>	<b>4.000.000</b>		<b>132.741.125</b>	<b>97%</b>
<b>ESTIMATE TOTAL EXPENDITURE</b>		<b>132.596.258</b>	<b>4.000.000</b>		<b>136.596.258</b>	<b>100%</b>

<sup>4</sup> Amendments 1 and 2 to the AWP 2025 had no impact on the budget.

**STATEMENT OF EXPENDITURE – PAYMENT APPROPRIATIONS**

Title Chapter	Heading	Financial year 2025				
		Estimate Payment Appropriations Before Amendments	Transfers/Amendments 3	Amendment 4	Estimate Payment Appropriations After Amendments	In %
	<b>1-Staff</b>					
Salaries & allowances						
- <i>Of which establishment plan posts</i>		1.183.361			1.183.361	
- <i>Of which external personnel</i>		839.132			839.132	
Expenditure relating to Staff recruitment		0			0	
Mission expenses		50.000			50.000	
Socio-medical infrastructure		10.000			10.000	
Training		10.000			10.000	
External Services		224.000	(5.162)		218.838	
Receptions, events and representation		5.000			5.000	
Social welfare		70.000			70.000	
Other Staff related expenditure		13.000	5.162		18.162	
	<b>2-Infrastructure and operating</b>					
Rental of buildings and associated costs		175.000			175.000	
Information, communication technology and data processing		540.000			540.000	
Movable property and associated costs		75.000			75.000	
Current administrative expenditure		390.000			390.000	
Postage / Telecommunications		8.000			8.000	
Meeting expenses		10.000			10.000	
Running costs in connection with operational activities		100.000			100.000	
Information and publishing		0			0	
Studies		0			0	
Other infrastructure and operating expenditure		152.640			152.640	
<b>TOTAL ADMINISTRATIVE (1+2)</b>		<b>3.855.133</b>			<b>3.855.133</b>	<b>3%</b>
	<b>3-Operational</b>					
<b>TOTAL OPERATIONAL (3)</b>		<b>122.493.772</b>	<b>4.000.000</b>	<b>(4.000.000)</b>	<b>122.493.772</b>	<b>97%</b>
<b>ESTIMATE TOTAL EXPENDITURE</b>		<b>126.348.906</b>	<b>4.000.000</b>	<b>(4.000.000)</b>	<b>126.348.905<sup>5</sup></b>	<b>100%</b>

<sup>5</sup> Arithmetical adjustment of EUR 1.